

REGULAR MEETING - BOARD OF ESTIMATE & TAXATION

April 1, 2013 – 7:30 p.m., Room 231

City Hall, 125 East Avenue

Norwalk, Connecticut

1. Approval of Minutes

March 4, 2013 – Regular Meeting

March 13, 2013 – Special Meeting

March 20, 2013 – Public Hearing

2. Special Appropriations Agenda (Section A)

List of Resolutions

Advertised Items - None

3. Transfer Agenda (Section B)

4. Other Business (Section C)

1. Adoption of Tentative FY 2013-14 Operating Budget

2. Approve the FY 2013-14 Parking Authority Budget

3. Appointment of Auditors for FY 2012-13

4. Approval of FY 2012-13 Suspense Tax List

5. Additional Information (Section D)

Oak Hills Financial Status – February 2013

Summary of Special Appropriations - FY 2012-13

Status of Contingency – FY 2012-13

Financial reports

- Year-to-date Capital Budget Report – FY 2012-13
- Year-to-date City Operating Budget Report - FY 2012-13
- Year-to-date BOE Operating Budget Report - FY 2012-13
- Tax Collector's Report – February 2013
- Tax Collector's Narrative – February 2013
- Key Revenue Report – YTD February 2013

Salary accounts

- Fire Overtime
- Dispatch Overtime
- Police Overtime