

SPECIAL MEETING - BOARD OF ESTIMATE & TAXATION

February 11, 2013 – 7:30 p.m., Room 231

City Hall, 125 East Avenue

Norwalk, Connecticut

1. Approval of Minutes

January 7, 2013 – Regular Meeting

2. Special Appropriations Agenda (Section A)

List of Resolutions

Advertised Items

- \$6,887.04 from Increased Revenues-Police
- \$13,427.47 from Increased Revenues-Police
- \$150,000.00 from Contingency-Oak Hills Park Authority

Report on Special Appropriations

Justification/Back-up material

3. Transfer Agenda (Section B)

4. Other Business (Section C)

Presentation of the Recommended FY 2012-13 Operating Budget.

5. Additional Information (Section D)

Summary of Special Appropriation

Status of Contingency

Financial reports

- Oak Hills Financial Status – December 2012
- Year-to-date Capital Budget Report – FY 2012-13
- Year-to-date City Operating Budget Report - FY 2012-13
- Year-to-date BOE Operating Budget Report - FY 2012-13
- Tax Collector's Report – January 2013
- Tax Collector's Narrative – January 2013
- Key Revenue Report – YTD January 2013

Salary accounts

- Fire Overtime
- Dispatch Overtime
- Police Overtime