

REGULAR MEETING - BOARD OF ESTIMATE & TAXATION

January 7, 2013 – 7:30 p.m., Room 231

City Hall, 125 East Avenue

Norwalk, Connecticut

1. Approval of Minutes

December 3, 2012 – Regular Meeting

2. Special Appropriations Agenda (Section A)

List of Resolutions

Advertised Items - 2

Report on Special Appropriations

Justification/Back-up material

3. Transfer Agenda (Section B)

4. Other Business (Section C)

5. Additional Information (Section D)

Summary of Special Appropriation – FY 2012-13

Status of Contingency – FY 2012-13

Financial Reports

Year-to-date Capital Budget Report (FY 2012-13)

Year-to-date Operating Budget Report (FY 2012-13)

Board of Education Budget Report (FY 2012-13)

Tax Collector's Report – November 2012

Tax Collector's Narrative – November 2012

Key Revenue Report – FY 2012-13

Salary Accounts

Fire Overtime

Dispatch Overtime

Police Overtime