

REGULAR MEETING - BOARD OF ESTIMATE & TAXATION

December 3, 2012 – 7:30 p.m., Room 231

City Hall, 125 East Avenue

Norwalk, Connecticut

1. Approval of Minutes

November 5, 2012 – Regular Meeting

2. Special Appropriations Agenda (Section A)

List of Resolutions

Advertised Items - 2

Report on Special Appropriations

Justification/Back-up material

3. Transfer Agenda (Section B)

None requested

4. Other Business (Section C)

Discussion of NFT binding arbitration contract settlement

5. Additional Information (Section D)

Oak Hills Financial Status – October 2022

Summary of Special Appropriation

Status of Contingency

Financial reports

- Year-to-date Capital Budget Report (FY 2012-13)
- Year-to-date Operating Budget Report (FY 2012-13)
- Board of Education Budget Report (FY 2012-13)
- Tax Collector's Report – October 2012
- Tax Collector's Narrative – October 2012
- Key Revenue Report – FY 2012-13

Salary accounts

- Fire Overtime
- Dispatch Overtime
- Police Overtime