

REGULAR MEETING - BOARD OF ESTIMATE & TAXATION

October 3, 2011 - 7:30 p.m., Room 231

City Hall, 125 East Avenue

Norwalk, Connecticut

1. Approval of Minutes

September 6, 2011 – Regular Meeting

2. Special Appropriations Agenda (Section A)

List of Resolutions

Advertised Items - 1

Report on Special Appropriations

Justification/Back-up material

3. Transfer Agenda (Section B)

4. Other Business (Section C)

1. Letter from Oak Hills Park

5. Additional Information (Section D)

Summary of Special Appropriation – FY 2010-11

Status of Contingency – FY 2010-11

Status of Contingency – FY 2011-12

Financial Reports

Year-to-date Capital Budget Report (FY 2011-12)

Year-to-date Operating Budget Report (FY 2011-12)

Board of Education Budget Report (FY 2011-12)

September 22, 2011 – BET/BOE Joint Services Meeting

Key Revenue Report – September 2011

Salary Accounts

Fire Overtime

Dispatch Overtime

Police Overtime