

REGULAR MEETING - BOARD OF ESTIMATE & TAXATION

**May 4, 2009 - 7:00 p.m., Room 231
City Hall, 125 East Avenue
Norwalk, Connecticut**

- 1. Meet and Confer with the Board of Education regarding Upcoming Teacher's Union Contract Negotiations – Executive Session**

- 2. Approval of FY 2009-10 Operating Budget and Tax Rates**

- 3. Approval of Minutes**

April 6, 2009 – Regular Meeting

- 4. Special Appropriations Agenda (Section A)**

List of Resolutions

Advertised Items - 5

Report on Special Appropriations

Justification/Back-up material

- 5. Transfer Agenda (Section B)**

- 6. Other Business (Section C)**

1. RESOLUTION, making appropriations for Various Public Improvements aggregating \$14,324,000 for the FY 2009-10 Capital Budget and Authorizing the Issuance of \$13,693,000 General Obligation Bonds of the City to meet certain appropriations in the FY 2009-10 Capital Budget.

2. Approval of FY 2008-09 Suspense Tax List

- 7. Additional Information (Section D)**

Summary of Special Appropriation – FY 2008-09

Status of Contingency – FY 2008-09

Financial Reports

Year-to-date Capital Budget Report (FY 2008-2009)

Year-to-date Operating Budget Report (FY 2008-09)

Board of Education Budget Report (FY 2008-09)

Tax Collector's Report – March 2009

Tax Collector's Narrative – March 2009

Salary Accounts

Fire Overtime

Dispatch Overtime

Police Overtime