

REGULAR MEETING - BOARD OF ESTIMATE & TAXATION

February 7, 2011 - 7:30 p.m., Room 231

City Hall, 125 East Avenue

Norwalk, Connecticut

1. Approval of Minutes

January 3, 2011 – Regular Meeting

2. Special Appropriations Agenda (Section A)

List of Resolutions

Advertised Items - 2

Report on Special Appropriations

Justification/Back-up material

3. Transfer Agenda (Section B)

4. Other Business (Section C)

a. Presentation of the Recommended FY 2011-12 Operating Budget.

b. Oak Hills Park Authority Revised Proposal.

5. Additional Information (Section D)

Oak Hills Financial Status – December 2010

Summary of Special Appropriation – FY 2010-11

Summary of Contingency – FY 2010-11

Financial Reports

Year-to-date Capital Budget Report (FY 2010-11)

Year-to-date Operating Budget Report (FY 2010-11)

Board of Education Budget Report (FY 2010-11)

Tax Collection Report – December 2010

Tax Collector's Narrative – November, 2010

Key Revenue Report

Salary Accounts

Fire Overtime

Dispatch Overtime

Police Overtime