

REGULAR MEETING - BOARD OF ESTIMATE & TAXATION

January 3, 2010 - 7:30 p.m., Room 231

City Hall, 125 East Avenue

Norwalk, Connecticut

1. Approval of Minutes

December 6, 2010 – Regular Meeting

2. Special Appropriations Agenda (Section A)

List of Resolutions

Advertised Items -

Report on Special Appropriations

Justification/Back-up material

3. Transfer Agenda (Section B)

4. Other Business (Section C)

a. Financial Update on Oak Hills Park

b. Local Elderly Tax Relief Program

5. Additional Information (Section D)

Oak Hills Financial Status – November, 2010

Summary of Special Appropriation – FY 2010-11

Summary of Contingency – FY 2010-11

Financial Reports

Year-to-date Capital Budget Report (FY 2010-11)

Year-to-date Operating Budget Report (FY 2010-11)

Board of Education Budget Report (FY 2010-11)

BET/BOE Finance Committee Special Joint Meeting

Tax Collection Report – November, 2010

Tax Collector's Narrative – December, 2010

Key Revenue Report

Salary Accounts

Fire Overtime

Dispatch Overtime

Police Overtime