

REGULAR MEETING - BOARD OF ESTIMATE & TAXATION

October 4 - 7:30 p.m., Room 231

City Hall, 125 East Avenue

Norwalk, Connecticut

1. Approval of Minutes

September 7, 2010 – Regular Meeting

2. Special Appropriations Agenda (Section A)

List of Resolutions

Advertised Items

Report on Special Appropriations

Justification/Back-up material

3. Transfer Agenda (Section B)

4. Other Business (Section C)

5. Additional Information (Section D)

Oak Hills Financial Status – August, 2010

Summary of Special Appropriation – FY 2010-11

Summary of Contingency – FY 2010-11

Financial Reports

Year-to-date Capital Budget Report (FY 2010-11)

Year-to-date Operating Budget Report (FY 2010-11)

Board of Education Budget Report (FY 2010-11)

Tax Collector's Narrative – July, 2010

Tax Collection Report – July 2010

Tax Collection Report – August 2010

Tax Collector's Narrative – September 2010

Unaudited Results of Operation – FY 2009-10

Key Revenue Report

2011 Tentative Operating Budget Review Schedule

2011 Tentative BET Meeting Schedule

Salary Accounts

Fire Overtime

Dispatch Overtime

Police Overtime